

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Highway Committee Room ~ 1425 Wisconsin Dr, Jefferson, WI 53549-1701

Wednesday, July 19, 2023 @ 8:30 am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the July Agenda
5. Approval of the June 21, 2023 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) July 2023 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Jefferson County Groundwater Study Update
11. Discussion on Erosion Control and Stormwater Management Work Group Meetings
12. Discussion on How the Federal Supreme Court Wetland Decision Could Impact Jefferson County
13. Discussion on Manure Complaint Report
14. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
17. Discussion and Possible Action on Input to Policy Guidance Regarding Sale of County-Owned Property
18. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
19. Discussion and Possible Action on Future PACE Funding
20. Review of the Monthly Financial Report (May)
21. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting August 16, 2023 @ 8:30 am in the Highway Committee Room
22. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

June 21, 2023

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson (8:30 - 9:30), Meg Turville-Heitz (via Zoom), Kirsten Jurcek (FSA), and Margaret Burlingham (PACE), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Dave Hoffman, LWCD; Zach Nagel, LWCD; and Joe Strupp (8:30 - 10:00), LWCD.

- Others in Attendance: Frankie Fuller and Sue Marx (9:00 - 10:05) (via Zoom), Cole Ciochon, Anita Martin, and Matt Zangl (8:45 - 9:15).

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the June Agenda:

The June agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the May 17, 2023 Meeting Minutes:

Christensen made a motion to approve the May 17, 2023 meeting minutes as written, Richardson seconded. Motion passed 7/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection June 2023 Report.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable. Rachel Olds is the acting District Conservationist for Jefferson County, and the Resource Conservationist will start at the end of July.

9. Introduction of Zach Nagel, Water Resources Management Specialist:

Nagel introduced himself to the committee and gave an overview of his education and experience.

10. Discussion on Departmental Updates:

Farmland Preservation spot checks are complete. Cicero attended a Lake Ripley Critical Habitat Area Designation hearing. Cicero is working with the Drainage Board regarding a Memorandum of Understanding that would detail some of the work LWCD could do for the board if requested. Cicero attended a Village of Palmyra meeting regarding a draw down for Eurasian watermilfoil management on Lower Spring Lake. LWCD staff have been meeting to determine the details of the City of Watertown water quality trading practices offered. Strupp, Hoffman, and Sam Peterson are contacting landowners that signed up for cost-sharing of multi species cover crops after small grains to sign contracts.

11. Discussion on Erosion Control and Stormwater Management Work Group Meetings:

The work group's first meeting was 5/24/2023. The group is considering a Department of Natural Resources (DNR) model to determine how to craft a Jefferson County ordinance. The next meeting is 6/27/2023 at 8:30 am.

12. Discussion and Possible Action on High Capacity Well Location and Information Mapping:

High capacity well locations cannot be shared with the public per the DNR.

13. Discussion on Informational Materials for Future Meeting on Spray Irrigation of Manure and Industrial Waste:

Cicero inquired what materials and/or speakers the committee would like to have at a future

meeting on spray irrigation of manure and industrial waste. Materials requested include the report from the Wisconsin Manure Irrigation workgroup, ordinances from other towns or counties, and slides from the joint meeting. Speakers requested include Elizabeth Chilsen from the Health Department, possibly a farmer that uses spray irrigation, and someone involved in the Wisconsin Manure Irrigation workgroup.

14. Discussion on 2022-2023 Tree Sale Report:

Liakopoulos discussed the 2020-2023 Tree Sale Report.

15. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers:

Jefferson County Soil Builders (JCSB) and Rock River Regenerative Graziers (R3G) are having a Rain and Runoff Presentation at 4:00 at Korth Park 06/22/2023. R3G are hosting a Pasture Walk tonight (06/21/2023).

16. Discussion on 2022 Conservation Progress Report:

Cicero presented the 2022 Conservation Progress Report.

17. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

18. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

19. Discussion and Possible Action on Request to Place a Cell Tower on an Agricultural Conservation Easement:

The request has been withdrawn by the landowner.

20. Discussion and Possible Action on Resolution Authorizing Purchase of an Agricultural Conservation

Easement: Turville-Heitz requested the fiscal note be made clearer to show the budget amendment is obtained from designated LWCD funds. Christensen made a motion to approve the resolution authorizing purchase of an agricultural conservation easement, Burlingham seconded. Motion passed 6/0.

21. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications &

Baseline Documentation: Hoffman spoke to the committee about recent interest in the PACE program. When funding is available, Hoffman will send out applications to the interested parties. The Rollefson application has been ranked and is awaiting funding.

22. Discussion and Possible Action on Letter of Intent to Purchase Land from the County at State Road 26

Bypass and Business 26: Burlingham made a motion to have Jefferson County follow a process when selling county-owned land that includes obtaining an appraisal, consider impacts to taxpayers and to county Departments, and puts the farmland value of agricultural land sold into the County's Purchase of Agricultural Conservation Easement Program, Herbst seconded. Motion passed 6/0.

23. Review of the Monthly Financial Report (April):

The most recent statement of revenues and expenditures was distributed.

24. Discussion on Items for the Next Agenda:

Possible agenda items include: How the Federal Supreme Court wetland decision will impact Jefferson County, future PACE funding, Manure Complaint Report, Strategic Plan for County owned land.

- **Next Scheduled Meeting:** July 19, 2023 @ 8:30 am in the Highway Committee Room

25. Adjournment:

Christensen made a motion to adjourn at 10:40 am, Jurcek seconded. Motion passed 6/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

Kim Liakopoulos

Administrative Specialist I ~ LWCD



DATCP REPORT
Bureau of Land and Water Resources
July 2023

Soil and Water Resources Management Grants

- 2024 budget numbers are available and we are working hard to get the Allocation together for the August Land and Water board meeting.
- Please note that many staffing awards will be lower than 2023 numbers.
- Another change in the budget was to change the source of funding SWRM has traditionally used for structural practices – or what have always been referred to as bond practices. These will now be funded with general purpose revenue (GPR) funds and will be referred to as structural practices. The allocated cost-share GPR funds can only be used on structural practices due to wording in the budget. The easiest way to think about this for contracting and reimbursements is bond = structural.

ATCP 50 Rule Revision Update

- The public comment period for ATCP 50 closed. We anticipate taking the final rule draft to the ATCP Board in September.

Nutrient Management News

- Check the [DATCP NM Homepage](#) to find the newly released [2022 Nutrient Management Update](#)!
- Upcoming SnapPlus Trainings:
 - **SnapPlus Training: Utilizing the Rotation Wizard Tool**- July 20th at 10:00am-11:30am. Join us to learn about using the rotation wizard tool in SnapPlus. The rotation wizard is an awesome tool that helps us make bulk changes to crop information, applications, and rotations settings with ease. Register [Here](#).
 - **SnapPlus Training: Utilizing the Grazing Estimator Tool** - August 3rd at 10:00am-11:30am. Join us to learn about using the grazing estimator tool. This tool helps users who have grazing animals account for the manure that the animals are depositing on the landscape. We will demo how to build grazing herds and how to apply grazing herd manure to individual fields. Register [Here](#).
- Previous SnapPlus Trainings can be found here: [DATCP Home Nutrient Management Trainings \(wi.gov\)](#)
- We are bringing back the Nutrient Management Regional Meetings! Registration is free and CEUs will be available. See the flyer here: [2023RegionalMeetingsFlyer.pdf \(wi.gov\)](#)
 - August 28 - [Register](#)
9 a.m. to 12 p.m.
Rib Mountain Municipal Use Center
227800 Snowbird Ave., Wausau, WI 54401
 - August 29 - [Register](#)
9 a.m. to 12 p.m.
James P. Coughlin Center (CPCC)
625 E. County Road O, Oshkosh, WI 54901
 - August 31 - [Register](#)
9 a.m. to 12 p.m.
CVTC Eau Claire Campus
620 W. Clairemont Ave., Eau Claire, WI 54701

- September 6 - [Register](#)
9 a.m. to 12 p.m.
Jefferson County Highway Department
1425 South Wisconsin Drive, Jefferson, WI 53549
- September 7 - [Register](#)
9 a.m. to 12 p.m.
Lafayette County Multi-Purpose Facility
11974 Ames Road, Darlington, WI 53530

Soil Health

- The new Soil Health website has been launched and the landing page can be found [here](#). Content will be added as it is developed so check back often. Contact randy.zogbaum@wi.gov with questions.

Livestock Facility Siting

- The 2022-2023 ATCP 51 [Technical Expert Committee](#) (TEC) final report is expected to be available later this month on the TEC's website.

Land and Water Conservation Board-LWRM Plans

- The Advisory Committee on Research will next meet virtually on September 5th from 9 - 10am. Parties that wish to address the Committee at future meetings should contact Katy Smith @ Katy.Smith@wisconsin.gov in advance to schedule the appropriate agenda item.
- The Land and Water Conservation Board meeting on August 1, 2023, will be a hybrid meeting. Juneau and Polk counties will present a 5-year review of their LWRM Plan.

Conservation Engineering

- NRCS recently updated their website and as part of that process the location of design tools such as standard drawings, design spreadsheets and manuals/handbooks can now be found on the Field Office Technical Guide (FOTG) website linked [here](#). These tools are found in the navigation pane on the left side of the webpage under:
 - Section 1 – General Resource References => Engineering Resources

Farmland Preservation Program and Agricultural Enterprise Areas (AEA)

- The 2023 AEA Petition cycle to designate new or modify existing AEAs is now open through July 28, 2023. Petition materials are available [here](#). If you are planning to petition for an AEA in 2023, please contact Wednesday Coye (wednesday.coye@wisconsin.gov) to schedule your interview.
- We are prioritizing FP agreement applications that are submitted to the department by *Monday, November 6, 2023*. We will continue to accept and process agreement applications as they are received after that date however those submitted later than November 6th may not be processed before the end of the taxable year. Encourage landowners to apply early to ensure they can receive the 2023 tax credit. The FP agreement application can be found [here](#).
- A new *Conservation Compliance for Farmland Preservation Program Participants* publication is ready and available [here](#). This publication can be a useful tool to help potential or existing participants or new county staff understand the compliance requirements for FPP. Direct questions regarding conservation compliance to Cody

Calkins @ cody.calkins@wisconsin.gov.

- Farmland Preservation Program staff will work with counties to craft outreach initiatives focused on areas of interest for renewable energy projects that are eligible for, or enrolled in, FP. Contact DATCPWorkingLands@wisconsin.gov to discuss needs or examples.

Conservation Reserve Enhancement Program (CREP)

- CREP Monitoring Intern Assistance – Thanks to all the counties who have already assisted with or set up a date for CREP easement monitoring in your county this summer. Kori Rogers, CREP intern, has been enjoying getting to know LCD staff around the state while assisting with CREP easement site visits and record keeping. Site visits are essential for benchmarking the status of the conservation practice and identifying and communicating to landowners issues on the site prior to them becoming severe. If your county has easements that need monitoring, please reach out to Kori to schedule a monitoring date via email Kori.rogers@wisconsin.gov or phone (608)444-3209.

Agricultural Impact Statement (AIS) Program

- The AIS program published an AIS for the [Wisconsin Reliability Natural Gas Pipeline Project](#) in Lincoln, Manitowoc, Marathon, Oconto, Outagamie, Portage, Sheboygan, Washington, Waukesha, Waupaca, and Winnebago Counties.
- Curious about what the AIS program is and does? Check out the [Intro to the AIS program](#) video at agimpact.wi.gov. Do you have questions about the AIS program? Check out our [Frequently Asked Questions](#) page that addresses many of your top AIS questions. You can also contact DATCPAgImpactStatements@wi.gov with questions regarding any active AIS statement or the AIS program.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2024 application period for Producer-Led Grants is now open. Application materials can be found on the program webpage: [DATCP Home Producer-Led Watershed Protection Grants \(wi.gov\)](#). Applications will be due on September 15th, 2023 by 11:59 p.m. Questions, contact dana.christel@wi.gov.
- The Nature Conservancy in Wisconsin is partnering with the Producer-Led program to provide grants in the amount of \$5,000-\$10,000 for innovative conservation practice incentive programs that can supplement a DATCP Producer-Led grant request. If interested, contact dana.christel@wi.gov for an application and for TNC contact details.
- There will be a webinar on Applying for Producer-Led Grants on August 10th. Register here: [Meeting Registration - Zoom \(zoomgov.com\)](#)
- A Frequently Asked Questions Guide about producer-led grants was recently completed and published on the webpage: [Frequently Asked Questions Guide](#)
- The 2024 Annual Workshop will be held in February 2024. Exact date and location details are forthcoming.

Nitrogen Optimization Pilot Program

- NOPP projects are underway. Check out NOP.wi.gov for project spotlights. Subscribe to program updates [here](#).
- To follow along with the NOPP recipients and learn about the work they are doing, you can request to join the Nitrogen Optimization Pilot Program Facebook group administered by UW-Extension.

Crop Insurance Rebates for Planting Cover Crops Program

- Farms that applied for the crop insurance premium rebate for planting cover crops program for the 2022-2023 application period that (1) have an eligible and active crop insurance policy and (2) submitted correct field and acreage information should see a discount on their upcoming crop insurance bills. Visit CoverCropRebate.wi.gov for more information. Subscribe to program updates [here](#).

Legislation Updates

- [Senate Bill 59](#) and [Assembly Bill 65](#) - Relating to: eligibility for producer-led watershed, lake, and river protection grants – Enacted into law May 9, 2023
- [Senate Bill 134](#) and [Assembly Bill 133](#) - Relating to: farmland preservation agreements and tax credits.
- [Senate Bill 147](#) and [Assembly Bill 131](#) - Relating to: membership in county land conservation committees.
- [Senate Bill 220](#) and [Assembly Bill 220](#) - Relating to: funding for the Fenwood Creek watershed pilot project.

Staffing Updates

- Susan Mockert started as the Conservation Grants Unit Supervisor on July 3, 2023.
- Zach Zopp, Agricultural Impact Statement Program Manager, took a position in private industry. Zach's last day at DATCP was July 7, 2023.

MADISON, Wis. – The Wisconsin Department of Natural Resources (DNR) today affirms that the recent decision by the Supreme Court of the United States (SCOTUS) in Sackett vs United States Environmental Protection Agency (EPA) does not alter Wisconsin's wetland regulations under state law.

Since 1978, the DNR has recognized the need to preserve, protect, restore and manage the state's wetland communities because of the critical recreational, water quality, flood protection and habitat functions they provide to the public. Wisconsin was one of the first states to adopt Water Quality Standards for Wetlands in 1991 and was the first state to pass comprehensive regulations for isolated, non-federal wetlands in 2001 under 2001 Wisconsin Act 6. In a bipartisan effort, the Wisconsin governor and legislators recognized the critical functions wetlands play when they unanimously established state regulations for wetlands not covered by the federal Clean Water Act.

Under current state wetland regulations, projects that propose to impact wetlands must either request a state exemption or apply for permit authorization to complete their project. State permitting standards require projects to avoid and minimize wetland impacts to the greatest extent practicable and, in many instances, to mitigate for their wetland impacts.

“While the Sackett decision will likely remove federal jurisdiction and oversight from a large amount of Wisconsin's wetlands, the DNR will continue to implement the State's uniform wetland regulatory program for projects that propose to impact wetlands in order to preserve and protect these critically important resources,” said Tom Nedland, DNR Waterway and Wetland Policy Section Manager.

Log of Manure Complaints received by Land and Water Conservation Department

Date of Complaint	Complaint/Issue	Farm	Town	DNR involved? (Y/N)	LWCD Inspection Date	Compliant?	Notes
5/1/2023	possible ponding of manure application	Pond Hill	Koshkonong	N	5/2/2023	Y	Complaint was received by mail on 5/1. the black and white pictures appear to show snow, so they could have over a month old by time they were received. LWCD's inspection confirmed that all manure was tilled in and no ponding was found.
2/14/2023	Manure spread in a Water Quality Management Area	OGD Wilke	Waterloo	N	2/14/2023	Y	LWCD investigated and found that manure was spread in WQMA, however it was worked in with in 72 hours so the application meets standards
2/8/2023	horse manure stacked near well	Concord WI Properties	Concord	Y	2/8/2023	Y	DNR recieved call concerning horse manure near well. LWCD went out to the site. Manure stack was greater than 250 ft from well and was were the DNR had previously told the the land owner to stack.
10/25/2022	manure spread in field near Berry Road	McFarlandale Dairy	Watertown	Y	10/25/2022	Y	LWCD communicated with farmer: manure spread in accordance to their nutrient management plan
7/21/2022	manure on road: hwy 16, west of Hustisford Rd	Tag Lane Dairy	Ixonia	Y	7/21/2022	Y	LWCD provided information to DNR to respond to citizen: no concern with safety or water resources
4/13/2022	DNR provided LWCD with info about manure spill/runoff	Ryann Butz	Koshkonong	Y	4/18/2022	N	DNR did initial site visit. DNR issued Notice of Noncompliance for runoff from milkhouse waste and manure. LWCD is working with farmer, DNR, and DATCP engineer on plans to rectify the situation.
11/9/2021	manure on the road and manure ponding in a field	Tag Lane Dairy	Ixonia	Y	11/9/2021	Y	We supplied information to DNR and they responded to complaintant.
3/5/2021	manure and septic spreading on several farm fields	Weigand/Valia Septic	Sumner	Y	none	N	DNR requested information from LWCD regarding nutrient management plan and from Zoning on permit for industrial waste storage. LWCD non-complied farm from Farmland Preservation Program due to issues with nutrient management plan. DNR is handling DNR compliance issues.
11/5/2020	possible breakage of an underground manure transfer pipe	Pond Hill Dairy	Koshkonong	Y	11/5/2020	N	LWCD did site visit with DNR - a manure transfer pipe from barn to storage was blocked. When working on unblocking it, they spilled manure adjacent to barn and cleaned it up.
9/16/2020	break in manure hose spilled manure that made its way to a ditch and some manure making it into a waterway	Dettmann Dairy	Milford	Y	9/16/2020	N	DNR communicated with farm. The farm cleaned up manure.
2/10/2020	improper/over application of liquid manure on field	Daryl Payne	Sullivan	Y	2/10/2020	N	LWCD worked with plan writer to make sure application was documented and did a follow up review for next crop year. The review found the farm compliant.
12/19/2019	solid manure stacking in a wetland	Jay Kalbus	Watertown	Y	1/15/2020	N	LWCD met with landowner to let them know about regulations regarding manure stacking. Landowner moved manure to an appropriate location.
11/10/2019	manure piles too close to London Road	Stilling Farms	Lake Mills	Y	11/11/2019	N	LWCD did site visit and provided information to DNR. DNR communicated with farm and manure hauler on standards.
10/8/2019	manure on road & concern about liquid manure being applied to fields	Tag Lane Dairy	Ixonia	N	10/9/2019	Y	LWCD site visit found that the road had been cleaned and there were no issues regarding the manure applications

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 05

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 Land Conservation							
12401 411100 General Property Taxes	-396,583	0	-396,583	-165,242.85	.00	-231,340.02	41.7%
12401 421001 State Aid	-197,272	0	-197,272	-11,703.02	.00	-185,568.98	5.9%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	.00	.00	-250.00	.0%
12401 451421 Crep Cancellation Fee	-250	0	-250	.00	.00	-250.00	.0%
12401 458001 Tree Sales	-8,050	0	-8,050	-8,100.00	.00	50.00	100.6%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	-50.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
12401 458013 Farmland Cert Fee	-16,100	0	-16,100	-14,085.00	.00	-2,015.00	87.5%
12401 511110 Salary-Permanent Regular	96,281	0	96,281	39,151.69	.00	57,129.07	40.7%
12401 511210 Wages-Regular	316,691	0	316,691	117,074.40	.00	199,616.98	37.0%
12401 511220 Wages-Overtime	5	0	5	30.27	.00	-24.93	566.9%
12401 511330 Wages-Longevity Pay	354	0	354	.00	.00	353.75	.0%
12401 512141 Social Security	29,301	0	29,301	11,195.40	.00	18,105.84	38.2%
12401 512142 Retirement (Employer)	28,107	0	28,107	10,276.88	.00	17,829.65	36.6%
12401 512144 Health Insurance	99,363	0	99,363	32,648.82	.00	66,714.21	32.9%
12401 512145 Life Insurance	52	0	52	19.16	.00	32.68	37.0%
12401 512173 Dental Insurance	5,448	0	5,448	2,420.91	.00	3,027.09	44.4%
12401 531100 Permits Purchased	31	0	31	51.25	.00	-20.25	165.3%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	.00	.00	100.00	.0%
12401 531311 Postage & Box Rent	1,200	0	1,200	328.39	.00	871.61	27.4%
12401 531312 Office Supplies	350	0	350	187.03	.00	162.97	53.4%
12401 531313 Printing & Duplicating	400	0	400	1.44	.00	398.56	.4%
12401 531314 Small Items Of Equipment	250	0	250	189.08	.00	60.92	75.6%
12401 531324 Membership Dues	1,995	0	1,995	1,976.19	.00	18.81	99.1%
12401 531326 Advertising	0	0	0	207.51	.00	-207.51	.0%
12401 531341 Agricultural & Hortic Suppli	5,800	0	5,800	184.68	.00	5,615.32	3.2%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,450	0	1,450	393.26	.00	1,056.74	27.1%
12401 532325 Registration	1,600	0	1,600	485.00	.00	1,115.00	30.3%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	130	0	130	10.00	.00	120.00	7.7%
12401 532336 Lodging	750	0	750	.00	.00	750.00	.0%
12401 533225 Telephone & Fax	325	0	325	51.32	.00	273.68	15.8%
12401 533236 Wireless Internet	1,050	0	1,050	420.58	.00	629.42	40.1%
12401 535242 Maintain Machinery & Equip	450	0	450	256.34	.00	193.66	57.0%
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 05

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	535349 Other Supplies	80	0	80	28.62	.00	51.38	35.8%
12401	571004 IP Telephony Allocation	637	0	637	265.40	.00	371.60	41.7%
12401	571005 Duplicating Allocation	515	0	515	214.60	.00	300.40	41.7%
12401	571009 MIS PC Group Allocation	14,417	0	14,417	6,007.10	.00	8,409.90	41.7%
12401	571010 MIS Systems Grp Alloc(ISIS)	4,525	0	4,525	1,885.40	.00	2,639.60	41.7%
12401	571020 Fleet Allocation	2,600	0	2,600	.00	.00	2,600.00	.0%
12401	591519 Other Insurance	5,728	0	5,728	2,007.05	.00	3,720.95	35.0%
12402 wildlife Crop Damage								
12402	421001 State Aid	-20,000	0	-20,000	-5,646.33	.00	-14,353.67	28.2%
12402	529299 Purchase Care & Services	20,000	0	20,000	9,450.35	.00	10,549.65	47.3%
12404 Local Cost Share Program								
12404	421001 24403 State Aid	-3,300	-8,000	-11,300	-1,925.00	.00	-9,375.00	17.0%
12404	421001 24406 State Aid	-1,303	0	-1,303	.00	.00	-1,303.00	.0%
12404	472337 24404 Municipal Grant Revenue	-40,000	0	-40,000	-67,726.41	.00	27,726.41	169.3%
12404	529299 24403 Purchase Care & Service	3,300	8,000	11,300	.00	.00	11,300.00	.0%
12404	529299 24404 Purchase Care & Service	55,000	0	55,000	21,322.50	.00	33,677.50	38.8%
12404	529299 24406 Purchase Care & Service	1,303	0	1,303	.00	.00	1,303.00	.0%
12404	594950 24404 Operating Reserve	21,514	30,553	52,066	.00	.00	52,066.01	.0%
12404	594950 24406 Operating Reserve	122	603	725	.00	.00	725.00	.0%
12404	699700 24404 Resv Applied Operating	-36,514	-30,553	-67,066	.00	.00	-67,066.01	.0%
12404	699700 24406 Resv Applied Operating	-122	-603	-725	.00	.00	-725.00	.0%
12405 DATCP Cost Share								
12405	421001 24405 State Aid	0	-40,356	-40,356	-20.00	.00	-40,336.00	.0%
12405	421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405	421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405	485200 24405 Donations Restricted	0	-10,000	-10,000	-10,000.00	.00	.00	100.0%
12405	511210 24405 Wages-Regular	0	875	875	.00	.00	875.00	.0%
12405	521219 24405 Other Professional Serv	0	13,925	13,925	.00	.00	13,925.00	.0%
12405	529299 24405 Purchase Care & Service	0	35,456	35,456	3,862.50	.00	31,593.50	10.9%
12405	531312 24405 Office Supplies	0	50	50	.00	.00	50.00	.0%
12405	531319 24405 Other Operating Supplie	0	1,500	1,500	.00	.00	1,500.00	.0%
12405	531343 24405 Food	0	0	0	270.91	.00	-270.91	.0%
12405	531348 24405 Educational Supplies	0	100	100	.00	.00	100.00	.0%

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FROM 2023 01 TO 2023 05

ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12405	536539	24405	Other Rents & Leases	0	1,450	1,450	400.00	.00	1,050.00	27.6%
12405	591519		Other Insurance	0	0	0	3.75	.00	-3.75	.0%
12405	593701		Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12405	699700	24405	Resv Applied Operating	0	-3,000	-3,000	.00	.00	-3,000.00	.0%
12406 Non-Metallic Mining										
12406	411100		General Property Taxes	13,475	0	13,475	5,614.60	.00	7,860.40	41.7%
12406	432004		Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406	432005		Non-Metallic Annual Fee	-11,390	0	-11,390	.00	.00	-11,390.00	.0%
12406	474175		Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%
12406	531311		Postage & Box Rent	50	0	50	30.09	.00	19.91	60.2%
12406	531312		Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531351		Gas/Diesel	60	0	60	.00	.00	60.00	.0%
12406	532325		Registration	260	0	260	.00	.00	260.00	.0%
12406	532335		Meals	40	0	40	.00	.00	40.00	.0%
12406	532336		Lodging	280	0	280	.00	.00	280.00	.0%
12407 Farmland Easement										
12407	424001		Federal Grants	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
12407	458003		Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407	481001		Interest & Dividends	-3,000	0	-3,000	-3,546.73	.00	546.73	118.2%
12407	521219		Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407	531311		Postage & Box Rent	20	0	20	.69	.00	19.31	3.5%
12407	531312		Office Supplies	25	0	25	17.04	.00	7.96	68.2%
12407	531313		Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407	594816		Capital Conserve Easement	120,000	0	120,000	.00	.00	120,000.00	.0%
12407	594950		Operating Reserve	0	-2,344	-2,344	.00	.00	-2,344.30	.0%
12407	594960		Capital Reserve	94,372	0	94,372	.00	.00	94,372.49	.0%
12407	699800		Resv Applied Capital	-133,697	2,344	-131,353	.00	.00	-131,353.19	.0%
12408 County Farm										
12408	411100		General Property Taxes	96,455	0	96,455	40,189.65	.00	56,265.51	41.7%
12408	482003		County Farm Land Rent	-100,427	0	-100,427	-50,213.25	.00	-50,213.75	50.0%
12408	529170		Grounds Keeping Charges	1,972	0	1,972	18.52	.00	1,953.32	.9%
12408	535249		Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board										
12409	411100		General Property Taxes	-10,000	0	-10,000	-4,166.65	.00	-5,833.35	41.7%

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 ACCOUNTS FOR:
 100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12409 514151 Per Diem	4,000	0	4,000	1,690.00	.00	2,310.00	42.3%
12409 521212 Legal	1,650	0	1,650	.00	.00	1,650.00	.0%
12409 531312 Office Supplies	250	0	250	.00	.00	250.00	.0%
12409 531313 Printing & Duplicating	150	0	150	.00	.00	150.00	.0%
12409 531324 Membership Dues	100	0	100	140.00	.00	-40.00	140.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	.00	.00	100.00	.0%
12409 532332 Mileage	2,150	0	2,150	612.35	.00	1,537.65	28.5%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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FROM 2023 01 TO 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-29,449.52	.00	29,449.52	.0%